

MiScorecard Performance Summary

Agency: Commission for the Blind
Director: Patrick Cannon
Period: 1st Quarter - FY '12
SCORECARD

Legend:

Green	90% or greater of target
Yellow	>=75% to <90% of target
Red	less than 75% of target
White	not applicable

Metric	Status	Trend	Target	Current	Previous	Frequency	Metric Definition
Commission for the Blind							
Vocational Rehabilitation	Yellow	↓	190	165	228	Annual	Total clients obtaining employment
Youth Services	Yellow	↓	345	298	375	Annual	Number of YLV Served
Youth Services	Green	↓	93	85	90	Annual	Summer youth activities
Michigan Commission for the Blind	Green	↓	1155	1232	1391	Annual	Independent Living - number of individuals serviced
Business Enterprise Program Statewide Sales	Green	↓	1.11	11.2	12.6	Annual	Amount of statewide BEP sales in millions
Training Center	Green	↑	88	115	88	Annual	Number of mini-adjustment attendees
Training Center	Green	↑	1000	1,262	1,075	Annual	Weeks of training center programs
Vocational Rehabilitation		↑	Top 10 State	11	10	Annual	MCB Clients Obtaining Employment
Vocational Rehabilitation		→	Top State in Region V	1	1	Annual	MCB Clients Obtaining Employment
Independent Living		↑	Top 10 State	9	7	Annual	Independent Living - number of individuals served
Braille & Talking Book Library		↑	N/A	33,523	18	Annual	Number of digital format media
Braille & Talking Book Library		↓	N/A	188,234	206,911	Annual	Decrease in cassette format media